**Road map for NADEP compost units @ 20 in each Aspirational village.**

|  |  |  |
| --- | --- | --- |
| **Component** | **NADEP Compost units**  | **NADEP Compost units** |
| Implementing Agency | Krishi Vigyan Kendra (KVK) | State Agriculture Department |
| Funding by INM Division to DDG Extn ICAR & State Agriculture Department.  | * File is under submission to IFD for their concurrence w.e.f. 24.05.2018.
* After IFD approval Funds would be released to ICAR.
 | * File is under submission to IFD for their concurrence w.e.f. 24.05.2018.
* After IFD approval, Funds would be released to States.
 |
| Date of Funds released of fund by INM Div to ICAR/State | 07.06. 2018 | 07.06. 2018 |
| Release of funds to implementing agencies | Release of Funds by ICAR to concerned KVKs - **15.06.2018** | Release of Funds by States to concerned DDA- **15.06.2018** |
| Village under KVK/ State | 15 villages in each district (111Distt X 15 village X20 units) | 10 Villages in each district(111Distt X 10 village X20 units) |
| Target assigned to KVKs/State | 33300 Nadep units | 22200 Nadep units |
| Funds to be released to beneficiary @ 7000 / unit |  DBT to farmers | DBT to farmers |
| Construction of NADEP units by each KVK /State Dy Dir Agril per day  | 7 units per day per KVK i.e. 777 units per day(111 Distt X7 unit) . Total NADEP units per day by 111 KVKs = 777 | 10 units per day per Distt. Total NADEP per day 1110 units by 111 DDA of States. |
|  | Approximately in 43 days, 111 KVKs have to prepare app.  33300 NADEP units would be completed by end of 31.07.2018. | Approximately in 20 days, 111 Dy. Director Agril would be able to complete the target of 22200 NADEP units.  |